

Note: Targets are in place for all indicators that will be measured during 2008/09. Negotiations are ongoing with Government Office to finalise targets in three areas.

Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
<b>Health and Wellbeing</b>								
<p>Reduced health inequalities through the promotion of healthy life choices and improved access to services.</p> <p>Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect.</p> <p>Enhanced safety and support for vulnerable people through preventative and protective action to</p>	<p>Reduce premature mortality in the most deprived areas.</p>	<p>Government Agreed</p>	<p>NI 120 All-age all cause mortality rate (target disaggregated to focus on narrowing the gap between most deprived 10% and the Leeds average)</p>	605 per 100,000 (females) (1995-97 average)	472 per 100,000 (females)	491 per 100,000 (females)	481 per 100,000 (females)	<p>LEEDS PCT</p> <p>Leeds City Council</p> <p>Leeds Partnership Foundation Trust</p> <p>Leeds Teaching Hospitals Trust</p> <p>VCFS bodies through Leeds Voice Health Forum</p> <p>Natural England (Active Lifestyles)</p> <p>West Yorkshire Fire and Rescue Service</p> <p>Re'New</p> <p>As above</p>
				616 per 100,000 (females living in 10% most deprived SOAs)	639 per 100,000 (females living in 10% most deprived SOAs)	628 per 100,000 (females living in 10% most deprived SOAs)		
				942 per 100,000 (Males) (1995-97 average)	679 per 100,000 (males)	715 per 100,000 (males)	697 per 100,000 (males)	
				946 per 100,000 (Males living in 10% most deprived SOAs)	1002 per 100,000 (Males living in 10% most deprived SOAs)	974 per 100,000 (Males living in 10% most deprived SOAs)		
		Partnership Agreed	121 Mortality rate from circulatory diseases at ages under 75 (per 100,000 population)	145 per 100,000 population (3 year average for 1995-	69.3 per 100,000 population	76.2 per 100,000 population	72.7 per 100,000 population	

**DRAFT Memorandum of LAA**

**DOCUMENT A**

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minimise risks and maximise wellbeing.	Reduction in the number of people who smoke.	Partnership Agreed	NI 123 Stopping smoking - disaggregated to narrow the gap between 10% most deprived SOAs and rest of Leeds	1997)				
				30.66% (2004)	21.0% City	25.7% City	23.3% City	LEEDS PCT Leeds City Council Leeds Teaching Hospitals Trust VCFS bodies through Leeds Voice Health Forum
	Reduce rate of increase in obesity and raise physical activity for all.	Government Agreed	NI 57 Children and Young People's Participation in high-quality PE and Sport	2008/09 new data return – Baseline will be in place by March 2009	New indicator to be introduced from April 2009.			LEEDS CITY COUNCIL Leeds PCT Sport England Education Leeds Youth Sport Trust Re'New

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	Reduce teenage conception and improve sexual health.	Government Agreed	NI 112 Under 18 conception rate - disaggregated to focus on the 14 wards in the city with the highest rates of conception in the city	Baseline to be set from national data release in November 2008 for the 14 wards in the city with the highest conception rate.	Subject to outcome of national annual review.	15% reduction in the 14 wards with the highest conception rate.	35% reduction in the 14 wards with the highest conception rate.	LEEDS CITY COUNCIL Leeds PCT Leeds Teaching Hospitals Trust Re'New VCFS bodies through Leeds Voice Health Forum
	Improved psychological, mental health, and learning disability services for those who need it.	Partnership Agreed	VSC02 Proportion of people with depression and/or anxiety disorders who are offered psychological therapies.	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			LEEDS PCT Leeds City Council Leeds Partnership Foundation Trust Leeds Confederation of Further Education Colleges

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<b>Thriving Places</b>								
<p>Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities.</p> <p>Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours.</p> <p>Increased economic activity through targeted support to reduce worklessness and poverty.</p>	<p>Improve lives by reducing the harm caused by substance misuse</p>	<p>Government Agreed</p>	<p>NI 40 Number of drug users recorded as being in effective treatment</p>	<p>2976 (2007/08)</p>	<p>3201</p>	<p>3006</p>	<p>3067</p>	<p>LEEDS CITY COUNCIL</p> <p>Leeds PCT</p> <p>Leeds Partnership Foundation Trust</p> <p>VCFS bodies through Leeds Voice Community Safety Consortium</p>